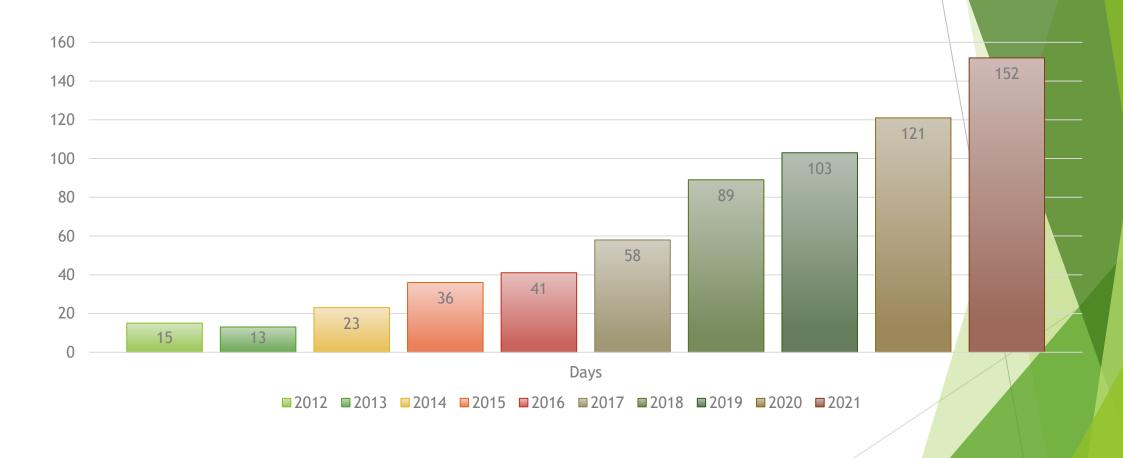


City Financials

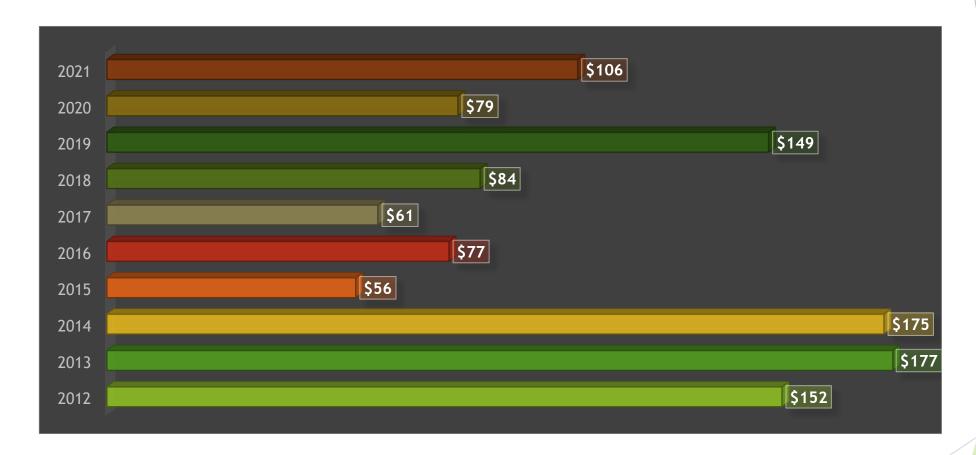
(General Fund)

- Revenue ~ \$16,811,713
- Expenses ~ \$15,248,085
- ► Net Revenue ~ \$1,563,628

Historic Cash on Hand



Promised Investment



Transit

| | 2021 Total | Compared to 2020 | % Increase / Decrease |
|---------------------|---------------|---------------------|--------------------------|
| Total Rides | 26,355 | +289 | +1.11% |
| Senior Rides | 6,883 | -440 | -6.39% |
| Chair Lift Rides | 3,371 | +548 | +19.41% |
| Hours Driven | 7,355 | +385.5 | +5.24% |



Planning and Zoning

- Curb Appeal
- Building Inspections
- Ordinance Administration
- Blighted Properties



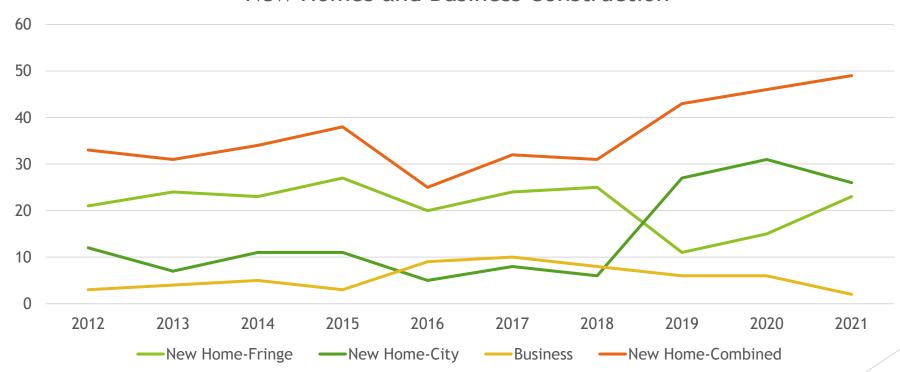






Planning and Zoning

New Homes and Business Construction



Seymour Fire Department

Headquarters



Ladder 1



Retirements



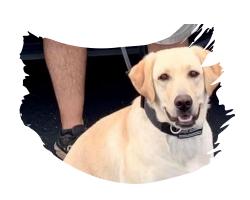
State of the City 2022





Parks and Recreation

Seymour Police Department











K9 Program

Project Lifesaver Tower Cameras

Training

New Officers

Department of Public Works

- Trash & Recycling (GSG)
 - ▶ 8,358 tons of trash
 - > 365 tons (Make Seymour Shine)
 - ▶ 1895 tons of Recycling
- Roads (MVH)
 - ▶ 1,512 potholes
 - ▶ 61 yards of concrete
 - 22 days of snow removal



State of the City 2022



- Fuel sales down 0.3%
- Farm income up 13%
- Boom Mower

Water Pollution Control

- ❖ 5,108 Locates
- 49,699' Lines Cleaned
- 7,075' Ditch Cleaned
- 1,543 Catch Basins Cleaned













Aesthetics

Sidewalks



State of the City 2022

Tree City



Blight





Social Offerings

- Splash Pad
- Trails
- Kiddie Pool
- Programming

Openness

- ► Time Bank
- Recovery

















Presentation Title